

Funding sources for York Learning – Academic Year 2018/19

Funding source	£000
Education and Skills Funding Agency – Adult Education	862
Skills Funding Agency – Apprenticeships Continuing learners	101
Skills Funding Agency – Adult Apprenticeships Non levy	10
Skills Funding Agency - 16-18 Apprenticeships Non levy	12
Apprenticeship funding – Levy Payers	40
Skills Funding Agency - Loan Funding	200
Education and Skills Funding Agency – core 16-18 full time	387
Education and Skills Funding Agency - Student Support	6
Education Funding Agency - High Needs Support	360
Local Authority High Needs Support Top up (Element 2 and 3)	450
Fee Income	430
HNS Management Fee	80
Private Exam Fees	15
ICT training CYC	5
Childcare	10
Learner Support	6
Miscellaneous income Electrician testing etc	5
Central government funding to support refugees learning English	25
Various recharges for services provided.	18
Action towards inclusion contract (Big Lottery)	40
Positive Progressions contract (Big Lottery)	25
Total	3097

The total figures represent the maximum income that the service could achieve in this period.